



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

Notice of Board Meeting

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Board meeting on Thursday, July 21, 2022. The Board meeting will start at 6:30 pm and will be held at the fire station located at 6971 SW Shad Road, Terrebonne, Oregon. Virtual access to this meeting can be found through the Zoom platform, by accessing our website, @ www.crrfire.org. The meeting is accessible to people with disabilities and will be recorded.

Board of Directors

Kay Norberg, President, (Position 2)
Mark W. Wilson, Vice President (Position 5)
Barbara Oakley, Secretary (Position 4)
Brad Pahl, Treasurer (Position 1)
Jeff Green, Director (Position 3)

District Staff

Fire Chief, Harry Ward
Asst. Fire Chief, Sean Hartley
Admin. Assistant, Dana Schulke

Board Meeting Agenda

1. Call to Order – Director Norberg
 - 1.1 Pledge of Allegiance – Director Wilson
 - 1.2 Roll Call – Director Oakley
2. Review of Agenda – Director Norberg
3. Approval of Board Meeting & Workshop minutes – Director Norberg
 - 3.1 Approval of Board Meeting minutes from June 16, 2022
 - 3.2 Approval of Board Workshop minutes from June 30, 2022
4. Financial Reports
 - 4.1 Acknowledge receipt and approval of the financial reports for June 2022
– Director Norberg
 - 4.2 Appointment of Board members to sign checks for Wednesday, August 10th and Thursday, August 25th, 2022 – Director Norberg
5. Unfinished business (consideration, discussion, and possible action on the following items):
 - 5.1 Update on steering committee – Fire Chief, Harry Ward
 - 5.2 Update on Business Income Insurance coverage for the District –
Fire Chief, Harry Ward
6. New Business (consideration, discussion, and possible action on the following items):
 - 6.1 Discussion on Board Meeting days, dates, and time – Director Norberg
 - 6.2 Discussion on Board of Directors compensation/reimbursement – Director Norberg

- 6.3 Update on CERT program – Fire Chief, Harry Ward / Linda Kay Widmer
- 6.4 Discussion on Fire Chief's review – Director Norberg
- 6.5 Discussion/Approval of Resolution 2022-03 to accept the OSFM Grant funds for summer staffing – Director Norberg / Assistant Fire Chief, Sean Hartley
7. Fire Chief's Report – submitted by Fire Chief, Harry Ward in Board packet
8. Operations Report - submitted by Asst. Fire Chief, Sean Hartley in Board packet
9. Comment/Questions:
 - 9.1 Public input on the current agenda topics
 - 9.2 Public input on future agenda topics – (Please limit to one topic)
10. Correspondence/ Recognitions/ Good of the Order – Director Norberg
11. Adjournment – Director Norberg

Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760-9250

**Joint Public Budget Hearing & Board Meeting Minutes
June 16, 2022**

A Joint Public Budget Hearing and Board Meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on Thursday, June 16, 2022, at 6:00 p.m. at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road, Crooked River Ranch, Oregon. The Public Budget Hearing started at 6:00 pm with the Board Meeting immediately following the hearing.

Public Budget Hearing Minutes

1. **Called to Order** by Director Pahl at 6:00 pm. Roll call was taken by Director Oakley and the following were in attendance: Director Pahl, Director Oakley, and Director Norberg. Director Green was excused from the hearing and the board meeting. Director Wilson was due to arrive at any time and was getting on the phone to attend the hearing and Board meeting. Also in attendance, Fire Chief Harry Ward, Assistant Fire Chief Sean Hartley, Administrative Assistant Dana Schulke and employee, Frank Iovino. Members of the public in attendance were Tina Wilson, Debbie Sappenfield (Budget Committee member) and Linda Kay Widmer.
2. **Presentation of the 2022/2023 Budget** – Fire Chief, Harry Ward stated that a few changes to the 2022/2023 budget were made, after meeting with the Budget Committee and Board. One of which was our Advertising line item. After further discussion with staff, we remembered that there is an election coming up in May of next year and as advertising costs have been rising, so we had to raise the amount for advertising costs in Professional Services. The other change is that we are now lowering the amount in the line item for Workers Comp, as we received our invoice, and it was not as high as we thought it was going to be. We raised Professional Services to accommodate the fee that is charged for Blake at Tactical Solutions to process our paperwork for the GEMT funds. Another change was that we raised the Administration line item in Materials and Services to accommodate the election fees that will be charged for the Election of new Board members. In the Capital Reserve fund, we carried over the \$50,000 that was in this year's budget for the new support truck we ordered as it is not going to be ready by the end of this June. So, the line item of Apparatus Capital Purchases has been increased by \$50,000. Director Norberg asked about putting money into the Capital Reserve Fund and Chief Hartley stated we had put \$50,000 into that account this year, and for next year there will be a \$75,000 transfer going into that fund. Director Pahl asked if there were any other questions regarding the changes. Tina Wilson asked a question about our insurance (regarding having no amount for Business Income Loss) and how it would affect our new budget for next year. Director Pahl stated that we will address this insurance issue now since she brought it up. Answers to the questions the Board had were in the Board packet. Chief Ward stated that we really do not need the Flood Insurance as if water damage happens inside the building, it would be covered under a different policy. He stated that we will ask our Insurance carrier to see if it is necessary to have the Business Income added to our policy and get back to the Board on that. A discussion ensued on this topic between the Board and staff and more answers are to follow regarding our Insurance at the next Board meeting. Director Pahl presented a motion to approve the 2022/2023 fiscal budget with the proposed changes presented by Chief Ward. Director Oakley made a motion to approve the 2022/2023 fiscal budget with the presented changes, Director Norberg seconded the motion. All in attendance for yes, motion carried, (3-0).
3. **Adjournment** – Director Pahl ended the budget hearing at 6:18 pm and a short recess followed.

Board Meeting Minutes

1. Called to Order by Director Pahl at 6:20pm.

Roll call was taken by Director Oakley and the following individuals that were listed above in the Public Budget Hearing also attended the Board Meeting, except for Frank Iovino and Debbie Sappenfield who did not stay for the Board meeting. Director Wilson was driving to meeting and attending via phone until arriving at the meeting at 6:46 pm.

2. Review of Meeting Agenda Items – the Board reviewed the agenda and there was nothing to add or delete.

3. Approval of the May 19th, 2022, Board Meeting Minutes.

3.1 The minutes were reviewed by the Board, and they had no corrections. Director Norberg made a motion to approve the minutes as presented, Director Oakley seconded the motion. All voted “yes” and were in favor of approving the minutes, motion carried (3-0). Director Wilson was in route to the meeting and was not here at the time to approve or vote on the motion.

4. Financial Reports -

4.1 **Financial reports for May 2022** – Director Norberg stated that all the financials look good, but she had a couple questions regarding the Payables Invoice Detail report. One was an update on the grant for CERT PPE. Chief Ward stated that he received an email back from them and they wanted more clarification on our request, he and Ashley from Deschutes County Emergency Services are working on it. The other question she had was regarding the service awards and the amount of them. Chief Ward clarified that the awards are 6-8 weeks out to receive them and we are hoping to have our awards ceremony in September. She also asked a question regarding the use of the credit card and the limit each employee has on them. Chief Ward stated that each card will have its own limit for the new credit cards we received from our new lender. Director Norberg stated that our payment on the Master Card was very high in May, and she would like to see us not spend so much, as we are not sure if our Levy will pass next November. Director Oakley made a motion to approve the May 2022 financials as presented; Director Pahl made a second motion. All in attendance voted yes to approve the financials, motion carried (3-0). At this time, Director Wilson phoned into the meeting and was able to attend at 6:46pm.

4.2 **Appointment of Board members to sign checks** – It was decided that Director Wilson will sign on Monday, July 11th and Director Norberg will sign on Monday, July 25th. The other person to sign has been put on hold until the position of Treasurer is elected for the 2022/2023 term.

5. Unfinished Business –

5.1 **Update on steering committee** – Chief Ward stated that the surveys are out, and we have received at least fifty back, which is more than we received last time. Three residents came into the station to print them off and do while they were at the station. We have another week to leave it open and available. We have also received a lot of Fire Med memberships from doing this survey. Director Wilson stated he was having issues with the survey under the “other” category and Chief Hartley stated he would investigate this issue. It was stated by other attendees of the meeting that some residents did not receive the postcard about doing the survey. Chief Ward stated the purpose of the survey should indicate what the public thinks we should be doing. Once we receive the results, it will be given to the Steering Committee to guide them on the next steps for rates, service, etc. Chief Ward stated that recruitment for volunteers is our number one priority right now. Director Pahl stated that in October we will be forming an ad hoc committee to review the data we receive back and review our Levy figures. A discussion ensued between the Board and Chief regarding the renewal of the Levy. There was no further discussion of this topic.

5.2 **Discussion of Fire Med membership fee** - Data was provided in the Board packets from previous months for the Board to review and discuss. Director Pahl asked that we talk about the rate and what the membership covers. Chief Ward stated what the program entails. Collection statistics were looked

at and the amount of write offs on our ambulance billing. There was much discussion on the “disallowed” portion on the data sheet and how it would not do us any good to raise the rate, and we are still waiting for the figures from October/November/December of 2021 to come from the billing company to finalize 2021 figures. At this time Director Wilson physically came to the meeting. He had a question regarding our Ambulance Billing income in the financials and stated that the amount we are writing off is not really hurting us because we are exceeding our billing income for the year. He stated that he does not see us making anymore money from increasing the fee for the membership. He would like to see an increase in the membership and get more applications, rather than raise the fee. There was further discussion on this between the Chief and the Board. There was a decision made from the Board not increase the fee for this year and to look at the membership again at this time next year.

5.3 Update on Insurance for the District – this topic was discussed under the Budget Hearing.

6. New Business:

6.1 Discussion and Approval of Resolution 2022-02 to adopt the 2022/2023 Fiscal Budget – Director Pahl asked if there was any discussion in regarding the Resolution. There was none. Director Pahl read the Resolution and asked for a motion. and Director Oakley made a motion to approve Resolution 2022-02 to adopt the 2022/2023 fiscal budget. Director Pahl seconded the motion. All voted yes to approve the Resolution as presented, motion passed (4-0).

6.2 Discussion on setting a date for Board Workshop – There was Board discussion regarding Thursday, June 28th at 6:30 pm for the Board Workshop, however, there is already a meeting set for that night for the Community Service Volunteers. It was decided to have the Board Workshop on Thursday, June 30th at 6:30 pm.

6.3 Election of Board Officers Board positions effective July 1, 2022 – Director Pahl has spoken with Director Green, and he would prefer to not have a position on the Board as his work schedule is hectic. A nomination for Kay Norberg as Board President was submitted by Director Oakley. Director Norberg accepted the nomination, and all Board members present voted yes for Director Norberg to be President. A nomination for Mark Wilson as Vice President was submitted by Director Norberg. Director Wilson accepted the nomination, and all Board members present voted yes for Director Wilson to be Vice President. Director Pahl nominated Director Oakley to be Secretary and Director Oakley accepted the nomination. All Board members present voted yes for Director Oakley to be Secretary. Director Norberg nominated Director Pahl as Treasurer; Director Pahl accepted the nomination. All Board members present voted yes for Director Pahl as Treasurer of the Board.

7. Fire Chiefs Report – an options report was submitted to the Board by Chief Ward and in the Board packet. Chief Ward stated that we met with the Chase representative this week and he has started the process of onboarding the three administrative personnel to the new platform to start after July 1. Director Wilson had a question regarding the use of credit cards and if each employee has a limit on their cards. Chief Ward stated yes, they do have monetary limits. Chief Ward stated that our CERT training class is this weekend, and each participant must have completed the computer training course and provide the district with their certificate. Chief Ward has also sponsored Linda Kay Widmer in the Program Management class for CERT. Director Oakley asked if the antique will be ready for the parade. Chief Ward stated we are working on it, but it is still having some issues. Director Norberg asked about her and Director Oakley getting the photographs ready for the history of the district, and when Chief Ward can meet with them.

8. Operations Report – an operations report was submitted to the Board by Assistant Fire Chief, Sean Hartley in the Board packet. Chief Hartley stated we hired six seasonal part-time employees as of June 1st. He also reported that we received the Oregon State Fire Marshal grant for staffing during the summer in the amount of \$35,000. Director Norberg gave Chief Hartley a bag full of items the district has lost over the years.

9. Comments/Questions:

9.1 Public input on the current agenda - nothing

9.2 Public input on future agenda topics – nothing

10. Correspondence/Recognitions/Good of the order - Director Wilson stated he attended a funeral on June 5th for Honor Guard and attended other events on behalf of the Honor Guard. He also requested a breakdown of the GEMT funds we have received compared to actual ambulance billing we have received for the next operations report, or the financials. Director Norberg asked about our Driving policy for the CERT participants as it only refers to employees and not volunteers. Chief Ward stated that volunteers are considered employees of the district because we pay Workers Compensation on them. Chief Hartley stated that before the Board leaves this evening, they may want to pop into the kitchen and say good by to our student Greg Haner who is leaving us for an internship at Mid-Columbia Fire and Rescue in The Dallas. Chief Ward went into the kitchen to get Greg, and all wished him well on his new position.

12. Adjournment by Director Pahl at 7:34 pm.

Respectfully,
Dana Schulke
Administrative Assistant

Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760-9250

Board Workshop Meeting
June 30, 2022

A Board Workshop meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on June 30, 2022, at 6:30 pm, at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road Crooked River Ranch, Oregon.

Board Workshop Minutes

Flag Salute: Director Green led the flag salute.

Called to Order by Director Pahl at 6:30 pm.

Roll Call by Director Oakley: Directors Pahl, Green, Oakley, and Norberg present. Director Wilson arrived at 6:34 pm. District Staff present were Chief Ward, Assistant Chief Hartley, and Admin Assistant Dana Schulke.

Discussion on survey results for Steering Committee: Chief Ward and Assistant Chief Hartley reported that 227 surveys had been received with a 95% completion rate. The top 3 items of importance were EMS, Structural and Wildfires. The information will be used for the stakeholders meeting. The survey will be left open until July 5, 2022. Chief Ward will be contacting the State Fire Marshal's office to see if they will provide an analysis of the survey, etc.

Discussion on 4th of July event/activities and staffing: Everything is boxed up and ready to go to the park. The plan is to load up and leave around 8 am. They will participate in the parade, then set up the booth. Linda Kay Widmer will be setting up and manning the CERT table. Director's Oakley and Norberg will be at the history table in the Juniper room.

The antique truck will not be in the parade this year. There are some engine problems that are being worked on right now. Hopefully it will be ready next year.

Quarterly Cybersecurity update: All systems seem to be working well. A phishing email was caught and not opened. The person that got it noticed that the email address was not the normal state address, so didn't open it.

Open Questions/Answers: Chief Ward announced that the Labor Day Breakfast will be held on 9/4/2022.

Fireworks will be held at the parking lot across from the Church on 7/4. This has been announced on Social Media.

Director Pahl suggested that the Board consider doing the Chief's evaluation in a different manner. It seems that we always interview the same people and get the same answers. He is proposing that the Board meet with the Chief in an executive session. This is something that

can be considered further over the next couple of months.

Director Wilson inquired as to whether there was a policy in place for staff that are not able to report to work due to illness or injury. The Chief responded that there is.

Director Norberg asked the Board to think about any subjects they would like to see addressed over the next year.

The next Board Workshop will be on 9/22/2022. Submit any topics to Director Norberg.

Adjournment by Director Pahl at 7:16 pm.

Respectively submitted by:
Barb Oakley, Secretary of the Board

Balance Sheet

Crooked River Ranch Fire & Rescue

As of June 30, 2022

Cash Basis

JUN 30, 2022

Assets

Current Assets

Cash and Cash Equivalents

Bond Fund	15,919.26
Capital Reserve Fund	377,163.04
FIB - Checking	32,054.93
FIB - Payroll	3,673.13
General Fund	115,631.57
Local Option Levy Fund	516,470.55
Stripe USD	137.94
US Bank	107.86
Total Cash and Cash Equivalents	1,061,158.28

Total Current Assets 1,061,158.28

Total Assets 1,061,158.28

Liabilities and Equity

Liabilities

Current Liabilities

FIB - Credit Cards	7,461.68
Payroll Liabilities	(4,453.38)
Total Current Liabilities	3,008.30

Total Liabilities 3,008.30

Equity

Current Year Earnings	1,064,860.72
Unrestricted Net Assets	(6,710.74)
Total Equity	1,058,149.98

Total Liabilities and Equity 1,061,158.28

\$668,075.98
- \$ 3,008.30
+\$ 6,710.74

\$671,778.42



Budget Variance
Crooked River Ranch Fire & Rescue
General Fund
For the month ended 30 June 2022
Cash Basis

	June Actual	YTD Actual	Budget	Var USD	Var %	Original Budget
Revenue						
Ambulance Billing	\$31,728.20	\$269,480.54	\$200,000.00	\$69,480.54	34.7403%	\$200,000.00
Beginning Fund Balance	\$0.00	\$596,453.11	\$521,135.00	\$75,318.11	14.4527%	\$521,135.00
Conflagration Revenue	\$0.00	\$7,660.87	\$7,661.00	-\$0.13	-0.0017%	\$400.00
Contractual Income	\$0.00	\$400.00	\$400.00	\$0.00	0.0%	\$0.00
Emergency Address Signs	\$50.00	\$700.00	\$500.00	\$200.00	40.0%	\$500.00
FireMed	\$1,845.00	\$13,545.00	\$13,500.00	\$45.00	0.3333%	\$13,500.00
Grant Funds	\$21,133.00	\$71,529.00	\$151,008.00	-\$79,479.00	-52.6323%	\$72,658.00
Interest	\$476.38	\$4,391.62	\$7,500.00	-\$3,108.38	-41.4451%	\$7,500.00
Misc. Income	\$52.32	\$7,713.97	\$5,000.00	\$2,713.97	54.2794%	\$5,000.00
Previously Levied Taxes	\$3,701.97	\$28,791.85	\$20,000.00	\$8,791.85	43.9593%	\$20,000.00
Sale of Assets/Apparatus	\$0.00	\$16,200.00	\$15,000.00	\$1,200.00	8.0%	\$15,000.00
Taxes Collected in Year Levied	-\$1,367.11	\$1,028,187.25	\$979,441.00	\$48,746.25	4.9769%	\$979,441.00
Training Income	\$0.00	\$0.00	\$500.00	-\$500.00	-100.0%	\$500.00
Total Revenue	\$57,619.76	\$2,045,053.21	\$1,921,645.00	\$123,408.21	6.4%	\$1,835,634.00
Gross Profit	\$57,619.76	\$2,045,053.21	\$1,921,645.00	\$123,408.21	6.422%	
Operating Expenses						
Contingency	\$0.00	\$0.00	\$61,297.00	-\$61,297.00	-100.0%	\$58,952.00
Transfer Out	\$0.00	\$50,000.00	\$50,000.00	\$0.00	0.0%	\$50,000.00
Debt Services						
Debt Service:Apparatus Payment	\$0.00	\$27,045.17	\$27,046.00	-\$0.83	-0.0031%	\$27,046.00
Total Debt Services	\$0.00	\$27,045.17	\$27,046.00	-\$0.83	0.0%	\$27,046.00
Materials & Services						
Administration	\$1,097.39	\$16,960.65	\$16,000.00	\$960.65	6.0041%	\$16,000.00
Building Maintenance & Supplies	\$541.79	\$19,460.60	\$35,000.00	-\$15,539.40	-44.3983%	\$35,000.00
Department Services	\$425.47	\$4,666.23	\$3,000.00	\$1,666.23	55.541%	\$3,000.00
Dispatch Services	\$244.62	\$70,962.05	\$71,612.00	-\$649.95	-0.9076%	\$71,612.00
EMS Operations	\$1,829.65	\$48,696.24	\$45,000.00	\$3,696.24	8.2139%	\$45,000.00
Fire Operations	\$2,104.11	\$50,030.57	\$67,535.00	-\$17,504.43	-25.919%	\$67,535.00
Fuel	\$1,155.89	\$13,219.02	\$15,000.00	-\$1,780.98	-11.8732%	\$15,000.00
Insurance	\$0.00	\$34,105.00	\$36,000.00	-\$1,895.00	-5.2639%	\$36,000.00
Prevention	\$20.98	\$2,460.74	\$1,500.00	\$960.74	64.0493%	\$1,500.00
Professional Services	\$3,151.08	\$25,100.64	\$45,000.00	-\$19,899.36	-44.2208%	\$45,000.00
Radios/Communications	\$0.00	\$24,056.66	\$25,150.00	-\$1,093.34	-4.3473%	\$12,500.00
Rope Rescue Operations	\$2,110.50	\$2,276.00	\$3,000.00	-\$724.00	-24.1333%	\$3,000.00
SAFER Grant Expenditures	\$0.00	\$25,323.20	\$68,008.00	-\$42,684.80	-62.7644%	\$26,158.00
Training	\$790.71	\$18,401.02	\$25,715.00	-\$7,313.98	-28.4425%	\$25,715.00
Travel	\$74.84	\$137.31	\$5,000.00	-\$4,862.69	-97.2538%	\$5,000.00
Tuition Reimbursement	\$8,307.75	\$26,292.00	\$31,500.00	-\$5,208.00	-16.5333%	\$31,500.00
Uniforms	\$1,382.96	\$3,313.17	\$5,713.00	-\$2,399.83	-42.0065%	\$5,713.00
Utilities	\$1,690.65	\$23,364.67	\$25,000.00	-\$1,635.33	-6.5413%	\$25,000.00
Vehicle/Equipment Maintenance	\$1,690.63	\$41,384.76	\$35,000.00	\$6,384.76	18.2422%	\$35,000.00
Volunteer Incentive Program	\$180.00	\$17,410.00	\$22,600.00	-\$5,190.00	-22.9646%	\$22,600.00
Wellness Program	\$0.00	\$6,324.93	\$10,000.00	-\$3,675.07	-36.7507%	\$10,000.00
Total Materials & Services	\$26,799.02	\$473,945.46	\$592,333.00	-\$118,387.54	-20.0%	\$537,833.00

Personnel Services						
Administrative Assistant	\$3,376.05	\$38,859.75	\$39,403.00	-\$543.25	-1.3787%	\$39,403.00
Administrative Assistant Overtime	\$40.30	\$2,418.59	\$1,343.00	\$1,075.59	80.0886%	\$1,343.00
Assistant Chief	\$7,879.98	\$66,294.24	\$67,049.00	-\$754.76	-1.1257%	\$64,367.00
Employee Benefits	\$12,727.84	\$153,963.47	\$183,359.00	-\$29,395.53	-16.0317%	\$183,359.00
Fire Chief	\$6,828.82	\$83,283.43	\$87,524.00	-\$4,240.57	-4.845%	\$87,524.00
Part-Time Personnel	\$867.00	\$16,828.25	\$33,840.00	-\$17,011.75	-50.2711%	\$33,840.00
Payroll Taxes	\$3,943.96	\$40,237.23	\$44,687.00	-\$4,449.77	-9.9576%	\$43,615.00
PERS	\$11,735.47	\$123,355.31	\$151,969.00	-\$28,613.69	-18.8286%	\$151,969.00
Shift Personnel Overtime	\$6,346.45	\$43,706.26	\$45,920.00	-\$2,213.74	-4.8209%	\$45,920.00
Shift Personnel Wages	\$17,541.17	\$186,886.94	\$188,023.00	-\$1,136.06	-0.6042%	\$188,023.00
Student Volunteer Stipends	\$675.00	\$7,425.00	\$7,290.00	\$135.00	1.8519%	\$7,290.00
Volunteer Conflag Reimbursement	\$0.00	\$1,561.70	\$1,562.00	-\$0.30	-0.0192%	
Volunteer Stipends & Benefits	\$2,600.00	\$41,500.00	\$73,000.00	-\$31,500.00	-43.1507%	\$36,500.00
Workers Comp. & Group Accident Ins.	\$0.00	\$15,963.99	\$16,000.00	-\$36.01	-0.2251%	\$16,000.00
Total Personnel Services	\$74,562.04	\$822,284.16	\$940,969.00	-\$118,684.84	-12.6%	\$899,153.00
Total Operating Expenses	\$101,361.06	\$1,373,274.79	\$1,671,645.00	-\$298,370.21	-17.8489%	
Net Income / (Loss) before Tax	-\$43,741.30	\$671,778.42	\$250,000.00	\$421,778.42	168.7114%	
Net Income	-\$43,741.30	\$671,778.42	\$250,000.00	\$421,778.42	168.7114%	
Total Comprehensive Income	-\$43,741.30	\$671,778.42	\$250,000.00	\$421,778.42	168.7114%	



Budget Variance
Crooked River Ranch Fire & Rescue
Capital Reserve Fund
 For the month ended 30 June 2022
 Cash Basis

	June Actual	YTD Actual	Budget	Var USD	Var %	<i>Original Budget</i>
Revenue						
Beginning Fund Balance	\$0.00	\$327,976.01	\$359,000.00	-\$31,023.99	-8.6418%	\$359,000.00
Grant Funds	\$0.00	\$35,000.00	\$0.00	\$35,000.00		\$0.00
Interest	\$245.06	\$2,433.25	\$2,750.00	-\$316.75	-11.5182%	\$2,750.00
Misc. Income	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.0%	
Transfer In	\$0.00	\$50,000.00	\$50,000.00	\$0.00	0.0%	\$50,000.00
Total Revenue	\$245.06	\$420,409.26	\$416,750.00	\$3,659.26	0.9%	\$411,750.00
Gross Profit	\$245.06	\$420,409.26	\$416,750.00	\$3,659.26	0.878%	
Operating Expenses						
Contingency	\$0.00	\$0.00	\$100,000.00	-\$100,000.00	-100.0%	\$100,000.00
Capital Outlay						
Capital Outlay & Grant Awards:Apparatus Pur.	\$0.00	\$0.00	\$50,000.00	-\$50,000.00	-100.0%	\$50,000.00
Capital Outlay & Grant Awards:EMS Pur.	\$0.00	\$38,246.22	\$38,000.00	\$246.22	0.6479%	\$38,000.00
Capital Outlay & Grant Awards:Training Pur.	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.0%	
Total Capital Outlay	\$0.00	\$43,246.22	\$93,000.00	-\$49,753.78	-53.5%	\$88,000.00
Total Operating Expenses	\$0.00	\$43,246.22	\$193,000.00	-\$149,753.78	-77.5926%	
Net Income / (Loss) before Tax	\$245.06	\$377,163.04	\$223,750.00	\$153,413.04	68.5645%	
Net Income	\$245.06	\$377,163.04	\$223,750.00	\$153,413.04	68.5645%	
Total Comprehensive Income	\$245.06	\$377,163.04	\$223,750.00	\$153,413.04	68.5645%	



Budget Variance
Crooked River Ranch Fire & Rescue
Bond Fund

For the month ended 30 June 2022
Cash Basis

	June Actual	YTD Actual	Budget	Var USD	Var %	Original Budget
Revenue						
Beginning Fund Balance	\$0.00	\$16,232.95	\$8,529.00	\$7,703.95	90.3265%	\$8,529.00
Interest	\$25.10	\$236.53	\$300.00	-\$63.47	-21.1567%	\$300.00
Previously Levied Taxes	\$637.25	\$4,975.58	\$3,500.00	\$1,475.58	42.1594%	\$3,500.00
Taxes Collected in Year Levied	-\$231.79	\$174,322.20	\$184,087.00	-\$9,764.80	-5.3044%	\$184,087.00
Total Revenue	\$430.56	\$195,767.26	\$196,416.00	-\$648.74	-0.3%	\$196,416.00
Gross Profit	\$430.56	\$195,767.26	\$196,416.00	-\$648.74	-0.3303%	
Operating Expenses						
Debt Services						
Debt Service: Bond Payment	\$24,118.00	\$179,848.00	\$179,848.00	\$0.00	0.0%	\$179,848.00
Total Debt Services	\$24,118.00	\$179,848.00	\$179,848.00	\$0.00	0.0%	\$179,848.00
Total Operating Expenses	\$24,118.00	\$179,848.00	\$179,848.00	\$0.00	0.0%	
Net Income / (Loss) before Tax	-\$23,687.44	\$15,919.26	\$16,568.00	-\$648.74	-3.9156%	
Net Income	-\$23,687.44	\$15,919.26	\$16,568.00	-\$648.74	-3.9156%	
Total Comprehensive Income	-\$23,687.44	\$15,919.26	\$16,568.00	-\$648.74	-3.9156%	

Payable Invoice Detail

Crooked River Ranch Fire & Rescue For the period June 1, 2022 to June 30, 2022

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Aflac					
Jun 21, 2022	EFT	Mo premiums from staff for June	599.88	Paid	Payroll Liabilities
Total Aflac			599.88		
Bend Alterations					
Jun 16, 2022	36093	Repair of Zipper and hemming of pants for McDonald	43.20	Paid	Materials & Services:Uniforms
Total Bend Alterations			43.20		
Bigfoot Beverages					
Jun 1, 2022	6077248	Supply of Bottled Water for Fire Rehab	144.00	Paid	Materials & Services:Department Services:Rehab Supplies
Total Bigfoot Beverages			144.00		
BIOMED					
Jun 20, 2022	91834	Background checks for CERT personnel	116.00	Paid	Materials & Services:Professional Services:Background Checks
Total BIOMED			116.00		
Brooklyn Emerson					
Jun 21, 2022	Tuition Reimbursement	Tuition Reimbursement for Spring 2022 Term	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Brooklyn Emerson			1,750.00		
Central Oregon Fire Chief's Association					
Jun 1, 2022	157	2021 Membership Dues (Invoices were never mailed out from Association)	150.00	Paid	Materials & Services:Administration:Memberships
Jun 1, 2022	157	2022 Membership Dues	150.00	Paid	Materials & Services:Administration:Memberships
Total Central Oregon Fire Chief's Association			300.00		
Crooked River Ranch Water Company					
Jun 1, 2022	94 - EFT	Base Rate	34.59	Paid	Materials & Services:Utilities:Water
Jun 1, 2022	94 - EFT	Water	85.02	Paid	Materials & Services:Utilities:Water
Total Crooked River Ranch Water Company			119.61		
Crooked River Sanitary					

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Jun 1, 2022	00014 - EFT	Sanitation Services for May	72.02	Paid	Materials & Services:Utilities:Sanitation
Total Crooked River Sanitary			72.02		
Damion Hatch					
Jun 21, 2022	Tuition Reimbursement	Tuition Reimbursement for Spring 2022 term	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Damion Hatch			1,750.00		
Deschutes County 911 Service District					
Jun 22, 2022	3045	911 Data Network Reimbursement	244.62	Paid	Materials & Services:Dispatch Services
Total Deschutes County 911 Service District			244.62		
DFND Technologies					
Jun 27, 2022	PO-0310 / 11631	Uniform T-shirts in various sizes	1,155.00	Paid	Materials & Services:Uniforms
Jun 27, 2022	PO-0310 / 11631	Shipping	25.00	Paid	Materials & Services:Uniforms
Total DFND Technologies			1,180.00		
Elizabeth Ramirez					
Jun 21, 2022	Tuition Reimbursement	Tuition Reimbursement for Spring 2022 Term	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Elizabeth Ramirez			1,750.00		
Greg Haner					
Jun 6, 2022	Final Cell Phone Reimbursement	Cell Phone Reimbursement from April/May/June	90.00	Paid	Materials & Services:Volunteer Incentives
Jun 21, 2022	Tuition Reimbursement	Tuition Reimbursement for Spring 2022 term	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Greg Haner			1,840.00		
HRA VEBA Trust					
Jun 21, 2022	ACH	Medical contributions for Staff for June	1,500.00	Paid	Personnel Services:Employee Benefits:HRA VEBA
Total HRA VEBA Trust			1,500.00		
IAFF 3650 - Redmond Firefighters Union					
Jun 2, 2022	Union Dues - ACH	Union Dues from Tom, Alysha and David	102.00	Paid	Payroll Liabilities
Jun 2, 2022	PAC Donations - ACH	PAC donations from staff	20.00	Paid	Payroll Liabilities
Jun 21, 2022	Union Dues - ACH	Union Dues for Tom, Alysha, David	102.00	Paid	Payroll Liabilities
Jun 21, 2022	PAC contributions - ACH	PAC donations to Union from Staff	20.00	Paid	Payroll Liabilities
Total IAFF 3650 - Redmond Firefighters Union			244.00		
Kyle Ward					

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Jun 21, 2022	Tuition Reimbursement	Tuition Reimbursement for Spring 2022 Term	1,307.75	Paid	Materials & Services:Tuition Reimbursement
Total Kyle Ward			1,307.75		
L.N. Curtis & Sons					
Jun 21, 2022	PO 0309/ Inv 604604	Pressure gasket 5" storz	58.05	Paid	Materials & Services:Fire Suppression:Supplies/Equipment
Jun 21, 2022	PO 0309/ Inv 604604	Shipping	14.56	Paid	Materials & Services:Fire Suppression:Supplies/Equipment
Total L.N. Curtis & Sons			72.61		
Life-Assist					
Jun 16, 2022	1216509	Succinylcholine Chloride 200mg	43.20	Paid	Materials & Services:EMS Operations:Supplies
Jun 16, 2022	1216509	Shipping	12.50	Paid	Materials & Services:EMS Operations:Supplies
Jun 16, 2022	PO-0307 / 1216832	EMS Supply Order	368.05	Paid	Materials & Services:EMS Operations:Supplies
Jun 20, 2022	1218846	IV Start Kit w/ IV Guard	106.40	Paid	Materials & Services:EMS Operations:Supplies
Jun 20, 2022	1218518	Norepinephrine Bitartrate, 4 mg	137.20	Paid	Materials & Services:EMS Operations:Supplies
Total Life-Assist			667.35		
Linda Kay Widmer					
Jun 1, 2022	Reimbursement	Reimbursement for CERT training supplies	8.77	Paid	Materials & Services:Department Services:Events
Total Linda Kay Widmer			8.77		
MasterCard					
Jun 2, 2022	114-7345111-3365819	Penda flex Personnel File Folders	19.99	Paid	Materials & Services:Administration:Supplies
Jun 2, 2022	114-6621294-3173807	2 drawer filing cabinet for front office	111.99	Paid	Materials & Services:Administration:Supplies
Jun 2, 2022	113-2132040-5715405	Tactical Work Gloves in Medium, Large and Extra Large	159.76	Paid	Materials & Services:Uniforms
Jun 2, 2022	20262	Rope rescue supplies	441.99	Paid	Materials & Services:Rope Rescue Operations
Jun 3, 2022	57673	Post Cards for Survey to Residents from Printing Post	554.19	Paid	Materials & Services:Professional Services
Jun 3, 2022	192258	Mailing of 6 x 4 Post Cards to CRR Residents for Survey from Press Pros	943.29	Paid	Materials & Services:Professional Services
Jun 7, 2022	112-3231528-1102641	Deployment supplies	371.80	Paid	Materials & Services:Fire Suppression:Supplies/Equipment
Jun 8, 2022	37285	Fire Deployment Meals	411.65	Paid	Materials & Services:Fire Suppression:Supplies/Equipment

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Jun 9, 2022	8006	Meals for staff traveling to OVFA	74.84	Paid	Materials & Services:Travel
Jun 12, 2022	162187	OVFA lodging Sean & Greg	321.36	Paid	Materials & Services:Training
Jun 12, 2022	162186	OVFA lodging Brooklyn & Elizabeth	321.36	Paid	Materials & Services:Training
Jun 16, 2022	XXXX 4382	Mo. Fee for use of stamps. com	17.99	Paid	Materials & Services:Administration:Postage & Shipping
Jun 16, 2022	HD 294138934	tool box for 592	1,199.66	Paid	Materials & Services:Vehicle/Equipment Maintenance:511848
Jun 16, 2022	HD 294138934	Cord for Lawn mower	3.95	Paid	Materials & Services:Vehicle/Equipment Maintenance:518953
Jun 18, 2022	AP1405710139	Norton Small Business annual renewal for PC protection software	149.99	Paid	Materials & Services:Professional Services:Computer Services
Jun 20, 2022	XXXX 4382	Mo. Fee for Accounting Platform	25.50	Paid	Materials & Services:Professional Services:Accounting/Payroll Services
Jun 29, 2022	XXXX 4382	Purchase of Stamps	50.00	Paid	Materials & Services:Administration:Postage & Shipping
Total MasterCard			5,179.31		

MES NW - Municipal Emergency Services

Jun 16, 2022	IN1708134	Servicing/Maintainance on Rope Rescue Tools, includes Hamat Disposal Fee, Travel Charge, Fuel Surcharge, Spreader and Cuttler Service	1,061.25	Paid	Materials & Services:Fire Suppression:Hose/Ladder Testing
Total MES NW - Municipal Emergency Services			1,061.25		

Nationwide Retirement Solutions

Jun 2, 2022	Deferred Comp - EFT	Contributions from Staff	230.00	Paid	Payroll Liabilities
Jun 21, 2022	EFT	Contributions from Staff for June	230.00	Paid	Payroll Liabilities
Total Nationwide Retirement Solutions			460.00		

Norco

Jun 7, 2022	35118649	D-Medical Oxygen, vol 15	17.62	Paid	Materials & Services:EMS Operations:Supplies
Jun 7, 2022	35118649	DEY Medical Oxygen, vol 248	73.54	Paid	Materials & Services:EMS Operations:Supplies
Jun 7, 2022	35118649	Handling charge	29.00	Paid	Materials & Services:EMS Operations:Supplies
Jun 7, 2022	35118649	Fuel surcharge	2.49	Paid	Materials & Services:EMS Operations:Supplies
Jun 16, 2022	35167990	DEY Medical Oxygen USP	73.54	Paid	Materials & Services:EMS Operations:Supplies
Jun 16, 2022	35167990	Handling Charge	29.00	Paid	Materials & Services:EMS Operations:Supplies
Jun 16, 2022	35167990	Fuel Surcharge	2.49	Paid	Materials & Services:EMS Operations:Supplies

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Jun 22, 2022	35217435	D-Medical Oxygen USP	52.86	Paid	Materials & Services:EMS Operations:Supplies
Jun 22, 2022	35217435	Handing Charge	29.00	Paid	Materials & Services:EMS Operations:Supplies
Jun 22, 2022	35217435	Fuel Charge	2.49	Paid	Materials & Services:EMS Operations:Supplies
Total Norco			312.03		
Oregon PERS					
Jun 6, 2022	PERS - EFT	Employer contributions	5,400.92	Paid	Personnel Services:PERS
Jun 6, 2022	PERS - EFT	Employee contributions, paid by Employer	1,361.08	Paid	Personnel Services:PERS
Jun 6, 2022	PERS - EFT	PERS Adjustment	(349.66)	Paid	Personnel Services:PERS
Jun 22, 2022	PERS - EFT	Employer Contributions	4,744.93	Approved	Personnel Services:PERS
Jun 22, 2022	PERS - EFT	Employee Contributions, paid by Employer	1,196.82	Approved	Personnel Services:PERS
Total Oregon PERS			12,354.09		
Pacific Power					
Jun 1, 2022	24712171-001 3	Basic Charges, Load Size, Demand Charges, Delivery Charges, Kilowatt Usage, etc.	900.02	Paid	Materials & Services:Utilities:Electric
Total Pacific Power			900.02		
Pamplin Media Group					
Jun 16, 2022	402977	Notice of Budget Hearing Form LB-1 posting	353.85	Paid	Materials & Services:Administration:A dvertising
Total Pamplin Media Group			353.85		
Quill Corporation					
Jun 2, 2022	25328311 - EFT	Rolls of Duct Tape	103.98	Paid	Materials & Services:Department Services:Events
Jun 2, 2022	25321225 - EFT	Notebooks for CERT participant manuals.	129.80	Paid	Materials & Services:Department Services:Events
Jun 2, 2022	25322767 - EFT	Construction Paper	10.32	Paid	Materials & Services:Administration:S upplies
Total Quill Corporation			244.10		
Rescue Northwest					
Jun 27, 2022	PO-0305 / 5132	Yates Harness	375.25	Paid	Materials & Services:Rope Rescue Operations
Jun 27, 2022	PO-0305 / 5132	CMC Pro Pocket	62.23	Paid	Materials & Services:Rope Rescue Operations
Jun 27, 2022	PO-0305 / 5132	Petzl I'D	588.90	Paid	Materials & Services:Rope Rescue Operations
Jun 27, 2022	PO-0305 / 5132	CMC Palisade pack	228.00	Paid	Materials & Services:Rope Rescue Operations
Jun 27, 2022	PO-0305 / 5132	CMC adjustable foot loop	84.74	Paid	Materials & Services:Rope Rescue Operations
Jun 27, 2022	PO-0305 / 5132	CMC pick-off strap	115.52	Paid	Materials & Services:Rope Rescue Operations

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Jun 27, 2022	PO-0305 / 5132	Petzl Rescucender	189.90	Paid	Materials & Services:Rope Rescue Operations Materials & Services:Fire Suppression:Supplies/Equipment
Jun 27, 2022	PO-0305 / 5132	Shipping and Handling	131.60	Paid	
Total Rescue Northwest			1,776.14		
Robert Edwards					
Jun 22, 2022	Cell Phone Reimb.- Robert Edwards	Cell Phone Reimbursement for April/May/June, last one.	90.00	Paid	Materials & Services:Volunteer Incentives
Total Robert Edwards			90.00		
SmartSign					
Jun 7, 2022	MNP-109061	Locker name plates/brackets	55.20	Paid	Materials & Services:Fire Suppression:Supplies/Equipment
Total SmartSign			55.20		
Solutions Yes					
Jun 21, 2022	ACH	B/W Copies	8.72	Paid	Materials & Services:Administration:Copier Expenses Materials & Services:Administration:Copier Expenses
Jun 21, 2022	ACH	Color Copies	69.55	Paid	
Total Solutions Yes			78.27		
Special Districts Insurance Services					
Jun 6, 2022	03-0052514 - ACH	Employee Health Benefits Premium for July	9,924.15	Paid	Personnel Services:Employee Benefits:Health Insurance Personnel Services:Employee Benefits:Dental Insurance Personnel Services:Employee Benefits:Long Term Disability Insurance
Jun 6, 2022	03-0052514 - ACH	Employee Dental Benefits Premium for July	893.97	Paid	
Jun 6, 2022	03-0052514 - ACH	Employee Long-Term Disability Premium for July	143.76	Paid	
Total Special Districts Insurance Services			10,961.88		
Streamline					
Jun 1, 2022	41F663CA-0019 - ACH	Monthly Fee for Website platform	100.00	Paid	Materials & Services:Professional Services:Computer Services
Total Streamline			100.00		
Sureline Broadband					
Jun 6, 2022	14323	Phone and Internet Charges	599.00	Paid	Materials & Services:Utilities:Telecommunications
Total Sureline Broadband			599.00		
Systems Design West					

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Jun 21, 2022	20221223	EMS Billing for May	650.00	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Jun 21, 2022	20221223	Postage	17.98	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Total Systems Design West			667.98		
Tina Wilson					
Jun 21, 2022	Reimbursement	Reimbursement for snacks at CERT training June 17-19th, 2022	38.92	Paid	Materials & Services:Department Services:Events
Total Tina Wilson			38.92		
United States Treasury					
Jun 21, 2022	720-V payment	720-V quarterly Excise Tax return (HRA reimbursement)	15.96	Paid	Personnel Services:Employee Benefits:HRA Reimbursements
Total United States Treasury			15.96		
US Bank Equipment Finance					
Jun 16, 2022	474103330 - EFT	Contract Payment for Copier	139.99	Paid	Materials & Services:Administration:C opier Expenses
Total US Bank Equipment Finance			139.99		
Washington Federal					
Jun 6, 2022	Bond Payment - EFT	Bond Payment due by July 1, 2022, Interest Only	24,118.00	Paid	Debt Service:Bond Payment
Total Washington Federal			24,118.00		
Wright Ford, Inc.					
Jun 20, 2022	572	Multipoint inspection on 572: SBP Sensor out of Range, replaced sensor, Clear Code and resolved issue. Checked Battery, Brakes and Tire, all good. Labor	365.00	Paid	Materials & Services:Vehicle/Equipme nt Maintenance:516001
Jun 20, 2022	572	Parts	120.33	Paid	Materials & Services:Vehicle/Equipme nt Maintenance:516001
Jun 20, 2022	572	Tax	1.69	Paid	Materials & Services:Vehicle/Equipme nt Maintenance:516001
Total Wright Ford, Inc.			487.02		
Total			73,702.82		



BEFORE THE BOARD OF DIRECTORS
OF
**CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT**

JEFFERSON AND DESCHUTES COUNTIES, OREGON

In the matter of: receiving unanticipated grant revenue to the General Fund of Crooked River Ranch Rural Fire Protection District

RESOLUTION: 2022-03

WHEREAS, Oregon Budget Law, under ORS 294.326(2), provides that money from unforeseen grants gifts, bequests or devises that have been transferred to a municipal corporation in trust for a specific purpose may be lawfully expended after enactment of an appropriate resolution; and

WHEREAS, Crooked River Ranch Rural Fire Protection District has received a Oregon State Fire Marshal's Office grant for seasonal staffing in the amount of \$35,000; and

WHEREAS, Oregon Budget Law, under ORS 294.326(2) allows Crooked River Ranch Rural Fire Protection District to spend the unforeseen money for a specific purpose.

THEREFORE, BE IT RESOLVED by the Board of Directors of Crooked River Ranch Rural Fire Protection District, Oregon that the following appropriations be made:

General Fund Revenue Account	Budget Appropriation	Increase	Adjusted Budget
Grant Funds	\$ 78,350	\$35,000	\$113,350
Appropriation			
Personnel Services	\$1,010,019	\$35,000	\$1,045,019

INTRODUCED and ADOPTED Thursday, July 21st, 2022

ATTEST:

**CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT**

By: _____
Brad Pahl, Board Director

By: _____
Kay Norberg, Board Director

By: _____
Barbara Oakley, Board Director

By: _____
Jeff Green, Board Director

By: _____
Mark W. Wilson, Board Director



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

Fire Chiefs Report – July 2022

- CERT Training was a big success we had lots of great comments I would like to thank Ashley Voltz from Deschutes County Sheriff's office of Emergency Management for all her help along with Linda Kay Widmer and all the instructors and those that helped make this training possible.
- On June 28th we held a Community Service Volunteer training. The training encompassed the smoke alarm program, address signs both making them and having members drive areas of the ranch to find issues with signs or out of order numbering. We talked about fire prevention and ways to talk to the public. Thanks to Dennis Senko, Jeff Scheetz, and Clara Butler for their help with this training. We will be holding a "Remember When" senior fire and fall prevention program in the coming month.
- The antique's carburetor rebuild kit is here and we are just waiting for that to be rebuilt.
- Our survey has closed, and we are looking at the data and see what our community is looking for from the Fire District. Over 200 community members filled out the survey. The last survey we sent out only 40 responded. We feel this was a success.
- We will be hosting a volunteer firefighter recruitment night in September. We would like to have those that want to become volunteer firefighters but also their family so that they know what would be expected of a volunteer firefighter and the time it will take away from home.
- If you are available on July 28th all members of the Board, Community Service Volunteers, and CERT members will come to get their pictures taken for ID cards as members of the Fire District. This ID will identify you as a member of the Fire District. Volunteer firefighters and EMS providers will get their picture taken at Drills through out the next few weeks.
- We will be putting together bids for the new floor heat boiler in the next month.

Respectively submitted,

Harry Ward, Fire Chief



CROOKED RIVER RANCH FIRE & RESCUE

Operations Report July, 2022

- Calls for service in June totaled 45. A breakdown of calls by month is below:

Calls by Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1-Fire (Building, Wildland, Vehicle, etc.)	0	0	2	1	2	1						6
2-Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0	0	0	0						0
3-Rescue & EMS	31	38	43	27	41	31						211
4-Hazardous Condition (No Fire)	0	0	0	1	1	0						2
5-Service Call	2	8	2	3	1	8						24
6-Good Intent Call	6	5	3	4	6	4						28
7-False Alarm & False Call	2	0	0	2	0	1						5
8-Severe Weather & Natural Disaster	0	0	0	0	0	0						0
9-Special/Other Incident	0	0	0	0	0	0						0
	41	51	50	38	51	45	0	0	0	0	0	0
Total Calls-To-Month End 2022												
	276											
<i>Total Calls-To-Month End 2021</i>	<i>39</i>	<i>52</i>	<i>55</i>	<i>61</i>	<i>57</i>	<i>62</i>	<i>64</i>	<i>50</i>	<i>41</i>	<i>59</i>	<i>45</i>	<i>42</i>

- Auto/Mutual Aid Given/Received (year-to-date)
 - Auto-Aid Given - 1
 - Auto-Aid Received - 1
 - Mutual-Aid Given - 9
 - Mutual-Aid Received - 9
- The District has been awarded a Staffing Grant from the Oregon State Fire Marshals Office (OSFM) in the amount of \$35,000. These funds will be utilized for our seasonal employees.
- The District is in the process of putting out a request for proposals for our multifunction printer/copier/scanner/fax machine. Our current machine's contract is up in March of

2023. As part of this process, we are researching different options to streamline our workflows.

- Two new Student Volunteers are currently completing the academy. They completed one week of wildland fire training at the end of June. In July and August, they will complete Firefighter I, Driver, Rope Operations, and EMS familiarization training.
- Fire Med Memberships report (month-to-date):
 - Memberships renewed: 28
 - New memberships: 5
 - Non-renewals: 6
 - Total for the year: 287

Respectfully submitted,

Sean Hartley
Assistant Chief

THANK YOU

DEAR FIREMAN,

THANK YOU FOR GIVING
"CERT" THE OPPORTUNITY
TO FLOURISH ON CRR.
WE APPRECIATE YOUR
BACKING.

CLASS MEMBERS OF
CERT