



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

Notice of Board Workshop

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Board Workshop on Tuesday, March 29, 2022. The Board Workshop will start at 6:30 pm and will be held at the fire station at 6971 SW Shad Rd, Terrebonne, OR. Electronic access to this meeting can be found through the Zoom platform by assessing our website at www.crrfire.org/meetings. This meeting is accessible to people with disabilities and will be recorded.

Board of Directors

Brad Pahl, President, (Position 1)
Jeff Green, Vice President (Position 3)
Barbara Oakley, Secretary (Position 4)
Kay Norberg, Treasurer (Position 2)
Mark W. Wilson, Director (Position 5)

District Staff

Fire Chief, Harry Ward
Asst. Fire Chief, Sean Hartley
Admin. Assistant, Dana Schulke

Board Workshop Agenda

1. Call to Order - Director Pahl
 - 1.1 Pledge of Allegiance – Director Green
 - 1.2 Roll Call – Director Oakley
 2. Discussion/Review of Steering Committee Results – Director Pahl/Fire Chief, Harry Ward
 3. Additional Staffing for the District – Director Pahl, Fire Chief Harry Ward
 4. Outreach/Communication to our constituents – Director Pahl
 5. Discussion on Fire Med membership fee increase – Director Pahl/Fire Chief, Harry Ward
 4. Open Questions/Answers – Director Pahl
 5. Adjournment – Director Pahl
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Strengths, Weaknesses, Opportunities, and Threats Analysis

COMMUNITY	Strengths	Weaknesses	Opportunities	Threats
Today				
Short Term (up to 5 years)				
Long Term (5-10 years)				
Comments				

Fire Med Report as of March 2022

Average number of memberships per month: 23

Postage per envelope: .53 cents

25% of residents are paying by check, through the mail.

60% of residents are paying on-line through our website, by STRIPE.

15% of residents are walking in and paying their invoice at the Station by Debit Card, through PAYPAL (15%). Only about .05% are maybe paying by check.

Fire Med cards are then written out and mailed out back to the resident at .53 per envelope, unless it is a walk-in. Then we issue the cards while they pay at the Station.

Price of Envelopes to mail the invoices out, \$23.99 a box

Number of hours for processing invoices, reviewing accounts, and pulling out expired membership applications from Fire Med notebooks. Data entry into Access database and printing out envelopes: 2-3 hours at the end of the month.

4 mo. avg fee for PAYPAL transactions, per mo.: \$5.71

4 mo. avg fee for STRIPE transactions, per mo.: \$5.15

(STRIPE charges a flat fee, per transaction, where PAYPAL varies per transaction)

Totals:

Envelopes, one box per year: \$23.99

Postage: \$292.56

PAYPAL fees: \$68.52

STRIPE fees (online payment): \$61.80

Personnel time: \$738.72

Grand Total: \$1,185.59

Submitted by:

Dana Schulke, Administrative Assistant

**Crooked River Ranch
ANNUAL COLLECTION STATISTICS**

Company	Crooked River Ranch
Date Of Service	1/1/2021
Date Of Service	12/31/2021
Invoices	0

Month	Tickets	Charges	Payments	FireMed	Disallowed	Uncollected	Pending	%
Jan 21	18	23,022.00	-10,108.05	-1,597.00	-11,026.95	-290.00	0.00	0%
Feb 21	21	27,530.40	-13,529.39	-845.00	-12,866.01	-290.00	0.00	0%
Mar 21	25	31,825.80	-17,129.67	-577.27	-13,783.14	-335.72	0.00	0%
Apr 21	35	45,363.20	-27,136.06	-561.20	-18,667.54	0.00	-1,001.60	-2%
May 21	26	33,630.60	-15,961.45	-3,032.00	-14,637.15	0.00	0.00	0%
Jun 21	28	36,293.40	-17,793.35	-900.00	-16,960.05	-290.00	350.00	1%
Jul 21	31	48,396.20	-17,698.76	-437.20	-25,366.24	-3,188.00	1,706.00	4%
Aug 21	32	58,175.60	-22,757.96	-694.50	-31,017.14	-1,832.00	1,874.00	3%
Sep 21	23	41,264.00	-13,681.42	-265.00	-21,947.18	-1,566.00	3,804.40	9%
Oct 21	34	61,640.20	-21,017.11	0.00	-36,028.17	0.00	4,594.92	7%
Nov 21	23	41,422.00	-13,565.30	0.00	-21,864.95	0.00	5,991.75	14%
Dec 21	29	50,138.00	-16,852.09	0.00	-19,083.35	0.00	14,202.56	28%

325

498,701.40

-207,230.61

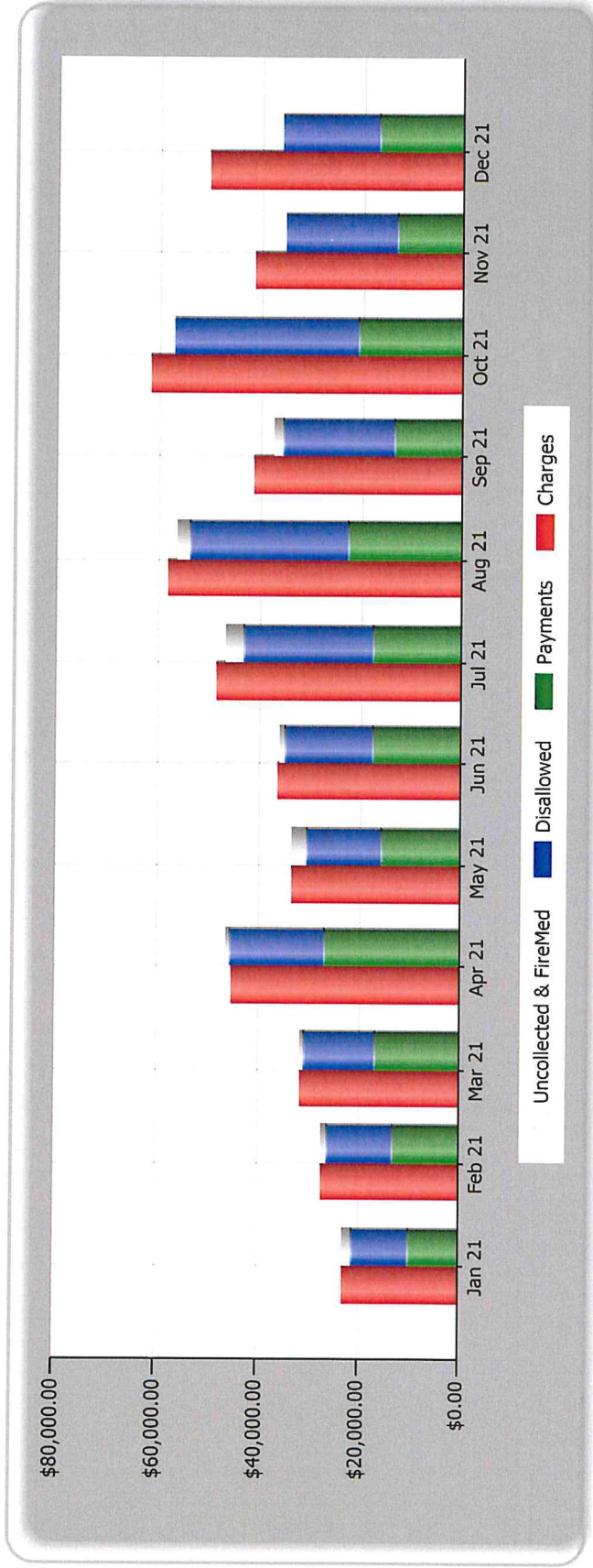
-8,909.17

-243,247.87

-7,791.72

31,522.03

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



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Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Jan 20	21	27,021.60	-13,208.38	49 %	-2,693.60	10 %	-9,357.52	35 %	-1,762.10	7 %	0.00	0 %
Feb 20	35	45,325.20	-27,959.80	62 %	-523.63	1 %	-16,841.77	37 %	0.00	0 %	0.00	0 %
Mar 20	23	30,025.60	-16,010.50	53 %	-300.00	1 %	-13,450.35	45 %	-264.75	1 %	0.00	0 %
Apr 20	21	26,888.20	-15,445.94	57 %	-1,520.60	6 %	-11,182.66	42 %	0.00	0 %	-1,261.00	-5 %
May 20	25	32,060.20	-16,800.28	52 %	-50.00	0 %	-13,916.52	43 %	0.00	0 %	1,293.40	4 %
Jun 20	15	19,122.20	-9,242.62	48 %	-315.00	2 %	-9,419.45	49 %	-145.13	1 %	0.00	0 %
Jul 20	27	35,241.40	-20,705.69	59 %	-333.35	1 %	-13,655.44	39 %	-546.92	2 %	0.00	0 %
Aug 20	21	26,281.20	-14,747.11	56 %	-138.67	1 %	-11,395.42	43 %	0.00	0 %	0.00	0 %
Sep 20	22	28,073.80	-14,165.37	50 %	-437.74	2 %	-13,470.69	48 %	0.00	0 %	0.00	0 %
Oct 20	22	28,091.20	-13,443.91	48 %	0.00	0 %	-12,164.89	43 %	0.00	0 %	2,482.40	9 %
Nov 20	22	27,920.40	-15,367.33	55 %	-27.27	0 %	-12,045.80	43 %	-480.00	2 %	0.00	0 %
Dec 20	19	23,974.00	-11,900.87	50 %	-250.00	1 %	-11,523.13	48 %	-300.00	1 %	0.00	0 %
273		350,025.00	-188,997.80		-6,589.86		-148,423.64		-3,498.90		2,514.80	

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